

Bethesda CBD Streetscape -- No. 500102

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Bethesda-Chevy Chase
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 20, 2003
7-14 (02 App)
YES

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY02 | Remain FY02 | Total 6 Years | FY03 | FY04 | FY05 | FY06 | FY07 | FY08 | Beyond 6 Years |
|-------------------------------------|--------------|--------------|----------------|------------------|------------|-----------|----------|----------|--------------|--------------|-------------------|
| Planning, Design and Supervision | 400 | 0 | 0 | 400 | 120 | 80 | 0 | 0 | 120 | 80 | 0 |
| Land | | | | | | | | | | | |
| Site Improvements and Utilities | 1,175 | 0 | 0 | 1,175 | 0 | 0 | 0 | 0 | 700 | 475 | 0 |
| Construction | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 180 | 1,820 | 0 |
| Other | | | | | | | | | | | |
| Total | 3,575 | 0 | 0 | 3,575 | 120 | 80 | 0 | 0 | 1,000 | 2,375 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|------------|-------|---|---|-------|-----|----|---|---|-------|-------|---|
| G.O. Bonds | 3,575 | 0 | 0 | 3,575 | 120 | 80 | 0 | 0 | 1,000 | 2,375 | 0 |
|------------|-------|---|---|-------|-----|----|---|---|-------|-------|---|

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the design and construction of pedestrian improvements to complete unfinished streetscapes along approximately 5,425 feet of Central Business District (CBD) streets in Bethesda as identified in the Bethesda CBD Sector Plan. This includes 1,125 feet along Woodmont Avenue between Old Georgetown Road and Cheltenham Drive, 3,550 feet along Wisconsin Avenue between Cheltenham Drive and the end of the CBD, and 750 feet along East-West Highway between Waverly Street and Pearl Street. It is intended to "fill in the gaps" between private development projects which have been constructed or are approved in the CBD. The design elements include the replacement and widening, where possible, of sidewalks, new vehicular and pedestrian lighting, street trees, street furniture, roadway signs, and the installation of conduit for the future undergrounding of existing overhead utilities.

Service Area

Bethesda CBD.

JUSTIFICATION

Staging of the Bethesda CBD Sector Plan recommends implementation of transportation improvements and facilities identified in Stage I prior to moving to Stage II.

Plans and Studies

Bethesda CBD Sector Plan, approved and adopted July 1994; Bethesda Streetscape Plan Standards, updated April 1992.

Specific Data

All improvements will be coordinated and integrated with private sector improvements to ensure their completion in a timely, cohesive, and cost effective manner, and with the Maryland State Highway Administration (MSHA), as appropriate.

Cost Change

Not applicable

STATUS

Preliminary design. Adjust expenditure and funding schedule for fiscal capacity; may delay opening.

OTHER

The cost estimates are order-of-magnitude. Starting in FY03, preliminary engineering will be performed to better define the scope of work. Upon completion of the preliminary engineering plans, the cost estimates will be updated.

APPROPRIATION AND EXPENDITURE DATA

| | | |
|--------------------------|------|---------|
| Date First Appropriation | FY01 | (\$000) |
| Initial Cost Estimate | | 3,575 |
| First Cost Estimate | | |
| Current Scope | FY01 | 3,575 |
| Last FY's Cost Estimate | | 3,575 |
| Present Cost Estimate | | 3,575 |
| | | |
| Appropriation Request | FY04 | 20 |
| Supplemental | | |
| Appropriation Request | FY03 | 0 |
| Transfer | | 0 |
| | | |
| Cumulative Appropriation | | 180 |
| Expenditures/ | | |
| Encumbrances | | 0 |
| Unencumbered Balance | | 180 |
| | | |
| Partial Closeout Thru | FY01 | 0 |
| New Partial Closeout | FY02 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

M-NCPPC
MCPS
Department of Permitting Services
Maryland State Highway Administration

MAP

See Map on Next Page

